

Staffing Changes 2010 - 2012						
	<u>Jan-10</u>	<u>Jan-11</u>	<u>Oct-11</u>	<u>Jan-12</u>		
	<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>FTE</u>		
Director	1	1	1	1		
Business/HR	1	1	1	1		
Volunteer Coordinator	1	0.5	1	1		
Project /IS Coordinator	0.6					
Data Coordinator	1					
Asst Director/OS Supervisor/Vol Coordinator	1					
Ombudsman Supervisor/Clinical Manager (Part-time from July - mid-Oct)		1	1	1		
Ombudsman Specialists (Field/Intake)	4.5	5	8	8		
Ombudsman Associate (ACF-AGI visits)			0.4	0.4		
Reception/Admin Assistant	1	1	1	1		
Volunteer Program Assistant			0.6	0.6		
HOME Choice Assistant	<u>0</u>	<u>0</u>	<u>0.5</u>	<u>0.5</u>		
	11.1	9.5	14.5	14.5		
AARP Volunteers	2	2	1			